



PPO Management Report

Project #	Capital Bond - 2021 Projects	Type	Start	Best Number	Project Status	Delivery	Closed
1	16866	Sherman- exterior paint program in house	RR	11/08/21	\$ 117,496	Distributed for Construction	In House
2	22258	Field - Sound System program	MRR	11/12/21	\$ 50,380	Distributed for Construction	In House
3	24449	Clairemont HS - Boiler Replacement Program	MRR	11/19/21	\$ 94,530	Distributed for Construction	Contract
4	29876	Chollas/Mead - hydration station program	RR	11/29/21	\$ 70,391	Construction Complete	In House
5	29113	Marvin - replace floor tile	MRR	12/01/21	\$ 74,397	Construction Complete	Contract
6	32322	Wangenheim MS - concrete program	MRR	12/01/21	\$ 192,250	Contracted for Construction	Contract
7	26620	Challenger MS - Repairs to Electrical System	MRR	12/20/21	\$ 151,800	Contracted for Construction	Contract
8	31048	Juarez - replace cafeteria flooring	RR	12/20/21	\$ 51,874	Construction Complete	Contract
9	31394	Dana MS - replace drip edge and gutter	MRR	12/23/21	\$ 104,040	Developing Tasks/Resources	Contract
10	30217	Lincoln HS - replace security cameras	Planned	12/24/21	\$ 73,072	Distributed for Construction	In House
10 Projects				Capital Bond - 2021 Total	\$ 980,230		

Project #	Capital Bond - 2022 Projects	Type	Start	Best Number	Project Status	Delivery	Closed
11	31075	Language Academy - concrete program	MRR	01/03/22	\$ 80,148	Distributed for Construction	In House
12	30742	Holmes - exterior LED lighting	MRR	01/07/22	\$ 59,720	Distributed for Construction	In House
13	32355	Encanto - replace cabinets	MRR	01/12/22	\$ 78,752	Distributed for Construction	In House
14	18638	Carver - exterior paint (in house)	RR	01/17/22	\$ 213,198	Distributed for Construction	In House
15	16334	Marshall MS - exterior paint	RR	01/17/22	\$ 119,346	Distributed for Construction	In House
16	29879	Johnson - hydration station program	RR	01/31/22	\$ 52,049	Distributed for Construction	In House
17	18134	Challenger MS - asphalt program IH	RR	02/01/22	\$ 80,280	Distributed for Construction	In House
18	31826	Hearst - paint prep	RR	02/01/22	\$ 58,760	Distributed for Construction	In House
19	29130	Vista Grande - asphalt program	RR	02/01/22	\$ 335,056	Distributed for Construction	Contract
20	30239	Henry HS - replace security cameras	MRR	02/07/22	\$ 67,280	Distributed for Construction	In House
21	30893	Hardy - handwashing sinks	MRR	02/07/22	\$ 70,626	Distributed for Construction	In House
22	32149	Mission Bay HS - Remove Batters eye wall	RR	02/14/22	\$ 56,800	Scheduled, Awaiting Distribution	Contract
23	15959	Innovation- Concrete Program -	MRR	02/16/22	\$ 62,374	Scheduled, Awaiting Distribution	In House
24	18169	Miramar Ranch - asphalt program	RR	02/18/22	\$ 139,552	Distributed for Construction	In House
25	30397	Pershing MS - replace auditorium light fixtures	MRR	02/21/22	\$ 77,740	Scheduled, Awaiting Distribution	In House
26	28361	Bay Park - Interior lighting LED	RR	02/21/22	\$ 51,500	Scheduled, Awaiting Distribution	In House
27	29883	Webster - hydration station program	RR	02/28/22	\$ 65,361	Scheduled, Awaiting Distribution	In House
28	32876	Toler - asphalt repair	RR	03/01/22	\$ 53,136	Scheduled, Awaiting Distribution	In House
29	18642	Hearst - exterior paint (in house)	RR	03/01/22	\$ 254,966	Scheduled, Awaiting Distribution	In House
30	29588	Boone - hydration station program	RR	03/07/22	\$ 59,062	Scheduled, Awaiting Distribution	In House
31	14584	Wangenheim - Roof and AC Equip Replacement (DIRECT)	MRR	03/07/22	\$ 5,280,824	Contracted for Construction	Contract
32	30247	Birney - hydration station program	RR	03/14/22	\$ 51,357	Scheduled, Awaiting Distribution	In House
33	30525	Adams - LED interior lighting	MRR	03/25/22	\$ 105,390	Scheduled, Awaiting Distribution	In House
34	29924	Sunset View - hydration station program	RR	03/28/22	\$ 58,764	Scheduled, Awaiting Distribution	In House
35	32523	Madison - door replacement/repairs	MRR	03/31/22	\$ 62,736	Scheduled, Awaiting Distribution	In House
36	32145	Grant - gas line replacement	MRR	03/31/22	\$ 68,100	Scheduled, Awaiting Distribution	In House
37	27344	Holmes - Repair/replace sewer/storm drain	MRR	04/04/22	\$ 129,356	Scheduled, Awaiting Distribution	In House
38	30970	Boone - replace restroom drain	MRR	04/04/22	\$ 114,130	Scheduled, Awaiting Distribution	Hybrid
39	29106	Sherman - fix flooding issues	MRR	04/04/22	\$ 109,352	Developing Tasks/Resources	In House
40	30138	Barnard - hydration station program	RR	04/11/22	\$ 50,891	Scheduled, Awaiting Distribution	In House
41	14590	SCPA - Roof Replacement	MRR	04/12/22	\$ 3,094,280	Awaiting Estimate Approval	Contract
42	30608	Henry HS - replace breezeway lighting	MRR	04/22/22	\$ 177,620	Scheduled, Awaiting Distribution	In House
43	18174	Nye - asphalt program	RR	04/29/22	\$ 116,400	Scheduled, Awaiting Distribution	In House
44	30453	Encanto - fence off open vacant lot.	RR	04/29/22	\$ 130,034	Scheduled, Awaiting Distribution	In House
45	18168	Marvin - asphalt program	RR	05/01/22	\$ 124,688	Distributed for Construction	In House
46	30141	Henry HS - asphalt repairs	MRR	05/02/22	\$ 67,168	Scheduled, Awaiting Distribution	In House
47	26643	Silver Gate - Concrete repair	MRR	05/02/22	\$ 72,604	Scheduled, Awaiting Distribution	In House
48	30242	Sessions - LED interior lighting	RR	05/13/22	\$ 170,260	Scheduled, Awaiting Distribution	In House
49	29102	Barnard - concrete repair	MRR	05/13/22	\$ 52,242	Scheduled, Awaiting Distribution	In House
50	24341	Field - Playground Matting Replacement Program	RR	06/01/22	\$ 165,220	Developing Tasks/Resources	Contract
51	27861	Montgomery - Install fencing	RR	06/01/22	\$ 65,104	Distributed for Construction	In House
52	18159	Jones - asphalt program IH	RR	06/01/22	\$ 245,778	Distributed for Construction	In House
53	24856	Balboa - REPLACE SEWER	MRR	06/06/22	\$ 58,984	Scheduled, Awaiting Distribution	In House
54	22490	La Jolla HS - Stage Curtain replacement Program	RR	06/06/22	\$ 52,828	Create Estimate	Contract IDIQ
55	30559	Porter North - room divider replacement	MRR	06/13/22	\$ 81,320	Create Estimate	Contract
56	23683	Cabrillo - Install Grease Trap Health & Safety	MRR	06/21/22	\$ 76,196	Scheduled, Awaiting Distribution	In House
57	28042	Benchley/Weinberger exterior lighting	MRR	06/24/22	\$ 50,880	Scheduled, Awaiting Distribution	In House
58	29389	Dana MS - replace light fixtures	RR	06/27/22	\$ 255,420	Create Estimate	Contract
59	18049	Edison - restroom upgrade program	MRR	06/27/22	\$ 55,594	Developing Tasks/Resources	Contract IDIQ
60	32668	Perkins - fascia replacement	RR	06/27/22	\$ 128,652	Scheduled, Awaiting Distribution	In House
61	18052	Johnson - restroom upgrade program	MRR	07/01/22	\$ 59,736	Developing Tasks/Resources	Hybrid
62	20730	Hickman - repair cracked slab under carpet	MRR	07/01/22	\$ 52,380	Scheduled, Awaiting Distribution	In House
63	28366	Whittier - Interior lighting LED	RR	07/04/22	\$ 59,950	Scheduled, Awaiting Distribution	In House
64	29104	Hardy - slope repair	MRR	07/04/22	\$ 80,832	Scheduled, Awaiting Distribution	In House
65	19006	Hawthorne - Playground Eq Replacement Program	MRR	08/08/22	\$ 328,400	Developing Tasks/Resources	Contract
66	24340	Jones - Playground Matting Replacement Program	MRR	08/15/22	\$ 164,704	Developing Tasks/Resources	Contract
67	17941	Sandburg - air conditioning replacement program	MRR	08/30/22	\$ 95,678	Developing Tasks/Resources	In House
68	18047	Cabrillo - restroom upgrade program	MRR	09/05/22	\$ 80,000	Awaiting Authorization	In House
69	24339	Miramar Ranch - Playground Matting Replacement Program	RR	09/19/22	\$ 187,464	Developing Tasks/Resources	Contract
70	31346	Sunset View - concrete program	MRR	10/03/22	\$ 74,745	Developing Tasks/Resources	Contract
71	28510	Vista Grande - replace toilet partitions	MRR	10/03/22	\$ 76,644	Create Estimate	In House
72	18173	North Park - asphalt program	MRR	10/03/22	\$ 98,064	Scheduled, Awaiting Distribution	In House
73	23809	San Diego HS - Boiler Replacement Program	MRR	10/04/22	\$ 56,520	Scheduled, Awaiting Distribution	In House
74	17942	Walker - air conditioning replacement program	MRR	10/04/22	\$ 143,682	Scheduled, Awaiting Distribution	In House
75	24334	Vista Grande - Playground Matting Replacement Program	MRR	10/10/22	\$ 164,704	Developing Tasks/Resources	Contract
76	17945	Language acad - air conditioning replacement program	MRR	10/21/22	\$ 51,890	Project Review	In House
77	21854	Jerabek - Slope Repair	MRR	10/24/22	\$ 65,406	Scheduled, Awaiting Distribution	Contract
78	18125	Kimbrough - asphalt program IH	RR	11/01/22	\$ 112,776	Scheduled, Awaiting Distribution	In House
79	30243	Torrey Pines - LED interior lighting	MRR	11/01/22	\$ 164,600	Scheduled, Awaiting Distribution	In House
80	24335	Walker - Playground Matting Replacement Program	MRR	11/01/22	\$ 164,704	Developing Tasks/Resources	Contract
81	27860	Hamilton - remove/replace asphalt	RR	11/14/22	\$ 74,764	Scheduled, Awaiting Distribution	In House
82	30792	Lincoln HS - replace EPU	RR	12/01/22	\$ 72,163	Scheduled, Awaiting Distribution	In House
83	19729	Garfield HS - chiller replacement program	MRR	12/05/22	\$ 315,117	Project Review	Contract
84	15571	CPMA - Asphalt Replace & Repair CONT	MRR	12/13/22	\$ 131,120	Create Estimate	Contract IDIQ
74 Projects				Capital Bond - 2022 Total	\$ 16,183,921		

PRQ Management Report

Project #	Capital Bond - 2023 Projects	Type	Start	Best Number	Project Status	Delivery	Closed
85	30980	Marshall MS - vinyl floor replacement	MRR	02/13/23	\$ 89,285	Contracted for Construction	Contract
86	24164	CPMA -Lighting Project	RR	03/01/23	\$ 79,320	Scheduled, Awaiting Distribution	In House
87	14293	Mann MS - Restroom Upgrade	MRR	05/08/23	\$ 131,210	Create Estimate	In House
88	25066	Nye - Reroof Admin Bldg IDIQ	MRR	06/12/23	\$ 66,110	Developing Tasks/Resources	Contract IDIQ
89	29600	O'Farrell Charter - hydration station program	RR	12/04/23	\$ 69,513	Create Estimate	In House
90	18989	Chavez - Playground Eq Replacement Program	MRR	12/11/23	\$ 175,968	Developing Tasks/Resources	Contract
		6 Projects	Capital Bond - 2023 Total	\$	611,406		

Project #	Capital Bond - 2024 Projects	Type	Start	Best Number	Project Status	Delivery	Closed
91	15723	Sequoia- asphalt repair CONT	RR	01/03/24	\$ 50,681	Assign PEI	Contract IDIQ
92	18713	Pacific Beach MS - air conditioning replacement program	MRR	03/01/24	\$ 450,000	Awaiting Authorization	Contract
93	18594	Clay - asphalt program	RR	07/02/24	\$ 60,000	Create Estimate	In House
94	30838	Fay - Playground Eq Replacement Program	MRR	09/16/24	\$ 175,000	Assign PEI	Contract
95	32132	Millennial Tech - hydration station program	RR	11/18/24	\$ 75,000	Assign PEI	In House
		5 Projects	Capital Bond - 2024 Total	\$	810,681		